

## AGENDA BILL APPROVAL FORM

Department:   Department:   Bid Tab Summary, Vicinity Map   Administrative Recommendation:   Source	Agenda Subject: Award Contrac	t 09-15		Date: November 3, 2009				
Administrative Recommendation:  City Council award Contract 09-15, Project No. CP0815, South 277 <sup>th</sup> Street Reconstruction Project Phase IIII — Mary OJson Farm — Materials Procurement, to Bernard Commercial on their low bid of \$57,101.70 plus Washington State sales tax of \$5,424.66 for a total contract price of \$62,526.36.  Background Summary:  For the S. 277 <sup>th</sup> St. Grade Separation Project, the Federal Highway Administration (FHWA) provided transportation mitigation funds to the City of Auburn for the restoration of the Thomas-Nelson Farmhouse. The City of Auburn provided these funds to King County to accomplish this work. During the course of the King County mitigation, \$101,112 in FHWA funds were not expended.  Based on a Memorandum of Agreement (MOA) between the FHWA, the Washington State Department of Transportation, the Washington State Historic Preservation Officer, and the City of Auburn, the unexpended funds from the S. 277 <sup>th</sup> St. project are to be expended on the preservation of the Mary Olson farmhouse, to be completed by the City. An earlier phase of the project, Contract 09-02, consisted of installation of mechanical and radiant heating systems in the farmhouse and procurement of electrical, baseboard heating, plumbing and air handling materials. Contract 09-02 used \$37,405 of the \$101,112 budgeted for the Mary Olson Farm Improvement project in the 102 (Arterial Street) Fund.  Project:  This project will include procurement of landscaping materials and miscellaneous interior materials for the farmhouse, including a stove, tiles, glue lam beams, lumber, drywall, insulation and wallpaper. Procurement for this project is anticipated to begin in December 2009 and be completed in March 2010.  The total project cost for this phase of the project is estimated to be \$65,652. There is \$63,707 budgeted for this phase of the Mary Olson Farm Improvement project in the 102 (Arterial Street) Fund, and \$25,000 budgeted for this project in the 321 (Municipal Parks) Fund.  W1116-3  O5.2  Reviewed by Council & Com	•	1	•					
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Reviewed by Council & Committees:	W1116-3							
☐ Arts Commission       COUNCIL COMMITTEES:       ☐ Building       ☐ M&O         ☐ Airport       ☐ Finance       ☐ Cemetery       ☐ Mayor         ☐ Hearing Examiner       ☐ Municipal Serv.       ☐ Finance       ☐ Parks         ☐ Human Services       ☐ Planning & CD       ☐ Fire       ☐ Planning         ☐ Park Board       ☐ Public Works       ☐ Legal       ☐ Police         ☐ Planning Comm.       ☐ Other       ☐ Public Works       ☐ Human Resources     Action:  Council Approval:  Referred to	O5.2							
Airport								
☐ Human Services ☐ Planning & CD ☐ Fire ☐ Planning   ☐ Park Board ☐ Public Works ☐ Legal ☐ Police   ☐ Planning Comm. ☐ Other ☐ Public Works ☐ Human Resources    Action:  Committee Approval:  Council Approval:  Referred to  Until // Tabled Until /// Councilmember: Wagner  Staff: Dowdy  Staff: Dowdy								
□ Park Board □ Public Works □ Legal □ Police   □ Planning Comm. □ Other □ Public Works □ Human Resources    Action:  Committee Approval:  Council Approval:  Referred to  Tabled  Until  Until  Until  Staff: Dowdy  Police  Human Resources  Call for Public Hearing  Until  Until  Staff: Dowdy  Police  Human Resources  Police  Human Resources  Staff: Dowdy  Police  Human Resources  Police  Human Resources  Staff: Dowdy  Police  Human Resources  Police  Human Resources  Police  Human Resources  Staff: Dowdy  Police  Human Resources  Staff: Dowdy								
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Council Approval:				☐ Human Resources				
Council Approval:	Action:	1						
Referred to	Committee Approval:							
Councilmember: Wagner Staff: Dowdy				_/_/				
	Tabled	Until	<u></u>					
	Councilmombers Wagner							
Meeling Date: Noveline: 10 7008   Tien Nimber V.C.7	Meeting Date: November 16, 20	09	Item Number: V.C.2					

## **BUDGET STATUS SHEET**

Project No: CP0815, Contract No: 09-15

Project Title: S. 277th St Reconstruction Project Ph III - Mary Olson Farm Procurement

Project Manager: Leah Dunsdon

Project Initiation

Initiation Date: 4/6/09

Advertisement Date: 10/13/09

Award Date: 11/16/09

Project Title: S. 277th St Reconstruction Project Ph III - Mary Olson Farm Procurement

Project Title: S. 277th St Reconstruction Project Ph III - Mary Olson Farm Procurement

Option Project Ph III - Mary Olson Farm Procurement

Project Title: S. 277th St Reconstruction Project Ph III - Mary Olson Farm Procurement

Option Project Initiation

Option Project

The "Future Years" column indicates the projected amount to be requested in future budgets.

**Funds Budgeted (Funds Available)** 

Funding	Prior Years	2009	2010	Future Years	Total
102 Fund - FHWA Mitigation Funds 321 Fund - Municipal Parks Construction Fund <sup>(2)</sup>		101,112 25,000			101,112 25,000
Total	0	126,112	0	0	126,112

**Estimated Cost (Funds Needed)** 

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs (1)		0	0		0
Design Engineering - Consultant Costs (1)		0	0		0
Construction - Phase II (Complete)		37,405	0		37,405
Construction Contract Bid - Phase III		20,000	42,526		62,526
Authorized Contingency (5%) - Phase III		1,000	2,126		3,126
Construction Engineering - City Costs (1)		0	0		0
Construction Engineering - Consultant Costs (1)		0	0		0
Total	0	58,405	44,653	0	103,058

## Notes:

102 Arterial Street Budget Status

	Prior Years	2009	2010	Future Years	Total
*102 Funds Budgeted ()	0	(101,112)	0	0	(101,112)
102 Funds Needed	0.	58,405	42,707	0	101,112
*102 Fund Project Contingency ()	0	(42,707)	0	0	0
102 Funds Required	0	0	42,707	0	0

321 Municipal Parks Construction Budget Status

	Prior Years	2009	2010	Future Years	Total
*321 Funds Budgeted ()	0	(25,000)	0	0	(25,000)
321 Funds Needed	0	0	1,946	0	1,946
*321 Fund Project Contingency ( )	0	(25,000)	0	0	(23,054)
321 Funds Required	0	0	1,946	0	0

<sup>\* (#)</sup> in the Budget Status Sections indicates Money the City has available.

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<sup>(1)</sup> Consultant Costs and City Staff Costs are allocated from Parks budget for Consultant and Parks staff and General Engineering budget for Public Works staff.

<sup>(2)</sup> Funds budgeted are a portion of the overall funds budgeted for the Mary Olson Farm Improvements.

## **BID TOTALS SUMMARY BID TABULATION**

CP0815,S. 277th St. Reconstruction Project Phase III - Mary Olson Farm Improvements Project Name:

City of Auburn Prepared by: Bid Date:

11/3/09

58,332.00

57,101.70

Basic BID Amount

Spread \$

Contract 09-15

Bernard Commercial ENGINEER'S ESTIMATE: \$
AVERAGE BASIC BID AMOUNT: \$
BASIC BID SPREAD AMOUNT: \$ LOW BIDDER:

57,101.70

-\$1,230.30

Spread %

-2.11%

Second Bidder:

Basic BID (Tax not Included)

Bernard Commercial

57,101.70

Total BID (Tax Included) \$ 62,183.75

W1116-3B

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